

Shropshire Council - Additional 'List 4' Savings 2011/12

SAVINGS	BUDGET SAVINGS 2011/12 £	IMPLICATIONS	STAKEHOLDERS
Children & Young People's Services			
Raising Achievement & Inclusion			
Key Stage 4 Foundation Learning	100,180	This specific grant funding in 2010/11 was to intended to develop sustainable delivery of Key Stage 4 Foundation Learning provision in schools. Schools have funding within their own delegated budgets to continue with this development.	Schools
Multi Agency & Prevention Services			
Children's Centres	131,890	Net reductions achieved by a combination of premises savings (moving from Church Street to Holy Trinity), storage rentals and reductions in admin staffing and general efficiencies.	Children's Centres and external providers
Connexions/Youth Service			
January 2010 Guarantee	6,510	No incentives for the most challenging young people	Young People
Youth Opportunity Fund	36,710	No impact on services; young people have already been briefed on the basis that this funding would no longer be available	
Positive Activities for Young People	124,710	No impact on services; young people have already been briefed on the basis that this funding would no longer be available	
Social Care and Safeguards			
Aiming High for Disabled Children	100,000	No impact on services – expenditure and support maintained at 2010/11 levels	
Total CYPS List 4 Savings	500,000		
Corporate Initiatives			
Procurement	1,000,000	Savings will be delivered through improved procurement practices with no impact on service delivery.	
Efficiency Savings from Implementation of New Operating Model	1,068,000	As part of the move to the new operating model existing non-staff budgets currently split between functions will be amalgamated and used more efficiently. In addition there will be a move to reduce reliance on paper based reporting. Initial focus will be on functions such as marketing, advertising and printing.	Internal to Shropshire Council
Total Corporate Initiatives	2,068,000		
Total List 4 Savings	2,568,000		